



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 12

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	115-686353	SEKRETARIAT BAWASLU PROVINSI BALI	037	PAGU	1,977,031,000	113,097,233,000	4,554,280,000	0	0	0	0	0	0	119,628,544,000	
				REALISASI	1,614,247,261	77,381,126,417	4,289,431,450	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	83,284,805,128	
				PERSENTASE	(81.65%)	(68.42%)	(94.18%)						(69.62%)		
				SISA	362,783,739	35,716,106,583	264,848,550	0	0	0	0	0	0	36,343,738,872	
TOTAL				PAGU	1,977,031,000	113,097,233,000	4,554,280,000	0	0	0	0	0	0	119,628,544,000	
				REALISASI	1,614,247,261	77,381,126,417	4,289,431,450								83,284,805,128
				PERSENTASE	(81.65%)	(68.42%)	(94.18%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(69.62%)
				SISA	362,783,739	35,716,106,583	264,848,550	0	0	0	0	0	0	36,343,738,872	